

Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical indicator is	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g-h)					
1	Araria	0	22200	0	18600	3600	0	0
2	Anwal	0	19000	0	17000	2000	0	0
3	Aurangabad	0	23800	0	19400	4400	0	0
4	Banka	0	23800	0	19400	4400	0	0
5	Begusarai	0	29400	0	22200	7200	0	0
6	Bhagalpur	0	27800	0	21400	6400	0	0
7	Bhojpur	0	26200	0	20600	5600	0	0
8	Buxar	0	23800	0	19400	4400	0	0
9	Darbhanga	0	29400	0	22200	7200	0	0
10	East Champaran	0	36600	0	25800	10800	0	0
11	Gaya	0	34200	0	24600	9600	0	0
12	Gopalganj	0	26200	0	20600	5600	0	0
13	Jamui	0	23000	0	19000	4000	0	0
14	Jehanabad	0	20600	0	17800	2800	0	0
15	Kaimur	0	23800	0	19400	4400	0	0
16	Katihar	0	27800	0	21400	6400	0	0
17	Khagaria	0	20600	0	17800	2800	0	0
18	Kishanganj	0	20600	0	17800	2800	0	0
19	Lakhisarai	0	20600	0	17800	2800	0	0
20	Madhepura	0	25400	0	20200	5200	0	0
21	Madhubani	0	31800	0	23400	8400	0	0
22	Munger	0	22200	0	18600	3600	0	0
23	Muzaffarpur	0	27800	0	21400	6400	0	0
24	Nalanda	0	31000	0	23000	8000	0	0
25	Nawada	0	26200	0	20600	5600	0	0
26	Patna	0	33400	0	24200	9200	0	0
27	Purnia	0	26200	0	20600	5600	0	0
28	Rohtas	0	30200	0	22600	7600	0	0
29	Saharsa	0	23000	0	19000	4000	0	0
30	Samastipur	0	31000	0	23000	8000	0	0
31	Saran	0	31000	0	23000	8000	0	0
32	Sheikhpura	0	19800	0	17400	2400	0	0
33	Sheohar	0	19000	0	17000	2000	0	0
34	Sitamarhi	0	28600	0	21800	6800	0	0
35	Siwan	0	30200	0	22600	7600	0	0
36	Supaul	0	23800	0	19400	4400	0	0
37	Vaishali	0	27800	0	21400	6400	0	0
38	West Champaran	0	29200	0	22000	7200	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	997000	0	783400	213600	0	0
State Level Fund Retention			4753000	0	0	0	0	0
Grand Total			5750000	0	0	0	0	0

S Po (PC/PNMT)

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